

**ADDITIONAL APPROPRIATION ORDINANCE**

2024-016

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the Town Council of Saint Paul, Decatur/Shelby County, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

FUND NAME	LINE-ITEM NUMBER & TITLE	CATEGORY	AMOUNT OF REQUEST	TOTAL
General 1101	001111.000 Council Salary	100	\$ 1700.00	
General 1101	001116.000 Dump Site Employee	100	\$ 6700.00	
General 1101	001123.000 FICA/Medicare	100	\$ 138,400.00	
General 1101	001124.000 Perf	100	\$ 3000.00	
			TOTAL 100:	\$149,800.00
General 1101	001341.000 Insurance	300	\$3000	
			TOTAL 300:	\$ 3,000.00
			<b>General Fund Total:</b>	<b>\$152,800.00</b>
MVH 2201	001361.000 Repairs & Maintenance	300	\$ 7100.00	
			<b>MVH Fund Total:</b>	<b>\$ 7,100.00</b>
Public Safety 2240	001325.000 PS -Other	300	\$ 33000.00	
			<b>PS Fund Total:</b>	<b>\$ 33,000.00</b>
CHIRP 2401	001111.400 CITLI	100	\$ 4500.00	
	001111.401 DUI	100	\$ 3000.00	
	001111.402 SAVE	100	\$ 2000.00	
	001111.403 VSET	100	\$ 1000.00	
	001122.000 CHIRP-FICA/Medicare	100	\$ 2500.00	
			<b>CHIRP Fund Total:</b>	<b>\$ 13,000.00</b>
APRA Grant-2506	001325.000 ARPA-Other	300	\$ 242,372.67	
			<b>ARPA Fund Total:</b>	<b>\$ 242,372.67</b>
Racino 2507	001325.000 Racino-Other	300	\$ 81,000	
			<b>Racino Fund Total:</b>	<b>\$ 81,000.00</b>
Gym 5500	001321.000 Repairs & Maintenance	300	\$ 1000.00	
Gym 5500	001351.000 Utilities	300	\$ 4000.00	
			<b>Gym Fund Total:</b>	<b>\$ 5000.00</b>
Civic Center 5503	001321.000 Repair & Maintenance	300	\$ 750.00	
Civic Center 5503	001351.000 Utilities	300	\$ 1750.00	
			<b>Civic Center Total:</b>	<b>\$ 2500.00</b>

**Adopted this 30 th day of December 2024.**

**NAY**

**AYE**

*Kimberly Livingston*

ATTEST: \_\_\_\_\_